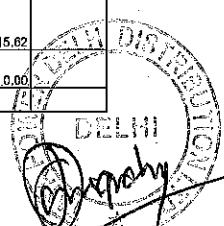


Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-Apr-2018 To 30-Apr-2018 (Provisional)

BILLING REPORT																				Adjustment										Summary					
S. No.	Category	Tariff	Average Number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load	Total No. of MVA raised during the period & Contracted demand	Total Sales	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Units	Net Units Sold	Total Revenue including Surcharge but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	Total Billed Amount including E-Tax Surcharge and Pension Trust Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax Surcharge and Pension Trust Surcharge)	Collection					
				MW	No.	MW	No.	MU	MVAH	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	No.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	MU	MU	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.	Rs Cr.				
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29			
1	Domestic		1.06	2881	1353944	3113	1413207	289.78		25.48	122.93	0.00	0.00	11.85	5.65	0.57	-45.52	8741	0.00	0.18	0.00	0.00	0.01	0.01	0.01	0.01	0.48	290.24	148.20	172.20	6.11	5.64	117.27		
1.1	Domestic		1.06	2870	1353628	3100	1413250	288.46		25.36	121.93	0.00	0.00	11.78	5.62	0.53	-45.52	8741	0.00	0.18	0.00	0.00	0.01	0.01	0.01	0.01	0.46	288.91	147.49	171.36	6.10	5.63			
1.1.1	Upto 2 KW Load		1.07	1421	1076046	1481	1119109	161.06		10.65	66.06	0.00	-0.00	6.38	2.99	3.72	-34.78	6908	-0.00	0.10	0.00	-0.00	0.01	0.00	0.01	0.00	0.28	181.85	79.90	92.90	4.40	6.12			
	0-200 Units	Rs. 125 / kW/ month	1.07				1027	816333	87.63	7.04	31.20	0.00	-0.00	3.06	1.43	1.68	-17.67	6529	-0.00	0.04	0.00	-0.00	0.00	0.00	0.00	0.03	0.15	88.08	38.28	44.40	4.35	6.05			
	201-400 Units	Rs. 125 / kW/ month	1.06				407	273537	77.04	3.20	30.04	0.00	0.00	2.66	1.25	1.62	-17.21	345	-0.00	0.05	0.00	0.00	0.00	0.00	0.00	-0.02	0.11	77.15	33.29	38.82	4.31	5.93			
	401-800 Units	Rs. 125 / kW/ month	1.07				45	28019	14.73	0.40	6.98	0.00	0.00	0.59	0.28	0.38	0.00	32	0.00	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	0.02	14.75	7.39	8.63	5.01	5.85			
	801-1200 Units	Rs. 125 / kW/ month	1.07				2	1002	0.99	0.01	0.57	0.00	0.00	0.05	0.02	0.03	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.59	0.69	5.95	6.96			
	>1200 Units	Rs. 125 / kW/ month	1.07				0	219	0.38	0.00	0.28	0.00	0.00	0.02	0.01	0.01	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.27	0.31	6.92	8.10			
1.1.2	2 to 5 KW Load		1.06	572	186461	612	178468	52.58		5.16	22.93	0.00	-0.00	2.25	1.05	1.23	-7.49	1214	-0.00	0.06	0.00	-0.00	0.00	0.00	0.00	0.00	0.11	52.70	28.14	32.68	6.34	6.20			
	0-200 Units	Rs. 140 / kW/ month	1.06				197	58762	7.35	1.52	2.67	0.00	-0.00	0.33	0.16	0.14	-1.48	985	-0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.02	0.01	7.38	4.19	4.82	5.69	6.65			
	201-400 Units	Rs. 140 / kW/ month	1.05				207	87133	26.34	2.46	10.63	0.00	0.00	1.06	0.50	0.58	-6.03	173	-0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.01	0.09	26.39	13.31	15.48	5.04	5.86			
	401-800 Units	Rs. 140 / kW/ month	1.06				111	30439	16.00	1.09	8.09	0.00	0.00	0.73	0.34	0.43	0.00	49	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	16.03	8.17	10.69	5.52	6.42			
	801-1200 Units	Rs. 140 / kW/ month	1.07				7	1850	1.84	0.08	1.07	0.00	0.00	0.09	0.04	0.08	0.00	6	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.85	1.16	1.34	6.20	7.24			
	>1200 Units	Rs. 140 / kW/ month	1.06				1	285	0.46	0.01	0.30	0.00	0.00	0.03	0.01	0.02	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.32	0.37	6.90	8.06				
1.1.3	5 to 16 KW Load		1.05	862	107752	891	112026	46.88		8.34	23.88	0.00	-0.00	2.58	1.21	1.28	-3.22	605	0.00	0.04	0.00	-0.00	0.00	0.00	0.00	0.00	0.07	46.65	32.25	37.32	6.87	7.95			
	0-200 Units	Rs. 175 / kW/ month	1.07				219	27483	3.02	1.90	1.11	0.00	-0.00	0.24	0.11	0.06	-0.49	471	0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.00	0.01	-0.01	3.01	3.00	3.42	9.98	11.35			
	201-400 Units	Rs. 175 / kW/ month	1.04				293	38918	12.17	2.68	5.18	0.00	0.00	0.63	0.29	0.28	-2.72	65	0.00	0.01	0.00	0.00	0.00	0.00	-0.00	0.03	12.19	7.87	9.97	6.48	7.44				
	401-800 Units	Rs. 175 / kW/ month	1.04				288	35904	20.62	2.83	10.64	0.00	0.00	1.08	0.50	0.57	-0.00	57	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.04	20.65	13.50	15.65	6.53	7.58				
	801-1200 Units	Rs. 175 / kW/ month	1.04				66	7302	7.24	0.69	4.33	0.00	0.00	0.40	0.19	0.23	0.00	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	7.25	5.02	5.84	6.93	8.06			
	>1200 Units	Rs. 175 / kW/ month	1.03				25	2419	3.84	0.24	2.62	0.00	0.00	0.23	0.11	0.14	0.00	5	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.85	2.86	3.34	7.44	8.88			
1.1.4	16 to 25 KW Load		0.99	51	2852	51	2834	2.72		0.41	1.83	0.00	0.00	0.18	0.08	0.10	-0.03	13	0.00	-0.01	0.00	0.00	-0.00	-0.00	-0.00	-0.00	-0.01	2.71	2.23	2.59	8.21	9.54			
	0-200 Units	Rs. 200 / kW/ month	1.07				5	273	0.02	0.04	0.01	0.00	0.00	0.00	0.00	0.00	-0.00	5	0.00	-0.01	0.00	0.00	-0.00	-0.00	-0.00	-0.00	0.01	0.03	0.04	46.45	51.99				
	201-400 Units	Rs. 200 / kW/ month	1.03				6	319	0.10	0.04	0.04	0.00	0.00	0.01	0.00	0.00	-0.02	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.10	0.09	0.10	8.89	10.17			
	401-800 Units	Rs. 200 / kW/ month	0.99				15	985	0.51	0.12	0.28	0.00	0.00	0.03	0.02	0.01	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.41	0.47	7.93	9.15				
	801-1200 Units	Rs. 200 / kW/ month	0.97				10	638	0.51	0.08	0.32	0.00	0.00	0.03	0.01	0.02	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.52	0.40	0.47	7.85	9.10			
	>1200 Units	Rs. 200 / kW/ month	0.95				16	820	1.57	0.13	1.17	0.00	0.00	0.10	0.05	0.08	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57	1.29	1.51	9.21	9.57			
1.1.5	Above 25KW		0.95	64	817	65	813	5.20		0.83	4.23	0.00	0.00	0.40	0.19	0.21	-0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	5.06	5.98	9.73	11.27			
	0-200 Units	Rs. 250 / kW/ month	1.07				3	31	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.04	200.25	223.90		
	201-400 Units	Rs. 250 / kW/ month	0.98				1	17	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	19.04	21.48			
	401-800 Units	Rs. 250 / kW/ month	1.01				2	52	0.03	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.04	0.05	13.31	15.16			
	801-1200 Units	Rs. 250 / kW/ month	0.94				3	78	0.08	0.03	0.05	0.00	0.00	0.01	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.09	0.09	10.96	12.26			
	>1200 Units	Rs. 250 / kW/ month	0.94				57	635	5.09	0.73	4.17	0.00	0.00	0.36	0.18	0.20	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.09	4.90	5.69	9.62	11.16			
1.2	Common Services along with CGHS	Rs. 150 / kW/ month	0.88	11	16	13	17	1.33		0.10	0.70	0.00	0.00	0.07	0.03	0.04	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	0.80	0.91	6.04	7.05			
	Enforcement -Domestic (See Note 3)							0.26		0.01	0.28		0.00	0.02	0.00	0.01											0.26	0.27	0.31	10.49	11.97	0.31			
2	Non-Domestic	Rs. 250 / kVA/ month	1.07	1323	227074	1369	237058	111.62		119.08	22.67	07.16	0.00	8.68	4.81	6.12	-0.00	613	0.01	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.60	120.26	130.54	19.75	12.48	109.15	
	Peak Hours (ToD)									19.34		0.00									0.00														
	Off-Peak Hours (ToD)									8.96		-0.00									-0.00														
	Enforcement -Non-Domestic (See Note 3)							0.13		0.01	0.26		0.00	0.02	0.00	0.01											0.13	0.28	0.31	22.19	24.98	0.31			
3	Industrial	Rs. 250 / kVA/ month	0.94	1495	53773	1553	33119	102.75		198.05	29.60	151.10	0.00	0.00	14.02	6.64	8.18	0.00	136	0.02	0.37	0.00	-0.00	0.03	0.01	0.02	0.00	0.30	192.83	175.11	203.89	9.98	10.57	183.0	
	Peak Hours (ToD)									58.43		0.00									0.00														
	Off-Peak Hours (ToD)									32.30		-0.00									-0.00														
	Enforcement -Industrial (See Note 3)							0.11		0.01	0.19		0.50	0.02	0.00	0.01																			



			BILLING REPORT																Adjustment												Summary					
S. No.	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ³	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges ²	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ³	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax Surcharge and Pension Trust Surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (including E-Tax Surcharge and Pension Trust Surcharge)	Collection			
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MPYAH	Rs. Dr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Dr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs. Unit	Rs. Unit	Rs. Cr.				
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28-31/27	29=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31-28/28	32-30/28	33		
9	Charging Stations for E-Rickshaw/ E.Vehicle on Single Delivery Point			0.95	0	66	0	41	0.12	0.12	0.00	0.07	0.00	0.00	0.00	0.00	0.00	1	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.13	0.08	0.09	5.82	6.93	0.09			
9.1	Supply at LT		550 Paise/kWh	0.95			0	41	0.12	0.12	0.00	0.07	0.00	0.00	0.01	0.00	0.00	1	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.13	0.08	0.09	5.82	6.93				
9.2	Supply at HT		500 Paise/kVAh	0			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
10	Own Consumption(See Note 4)				17	356			1.33																			1.59								
11	Staff			1.00	12	4500	13	4770	1.34		0.11	0.22	0.00	0.00	0.03	0.01	0.01	0.00	26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	0.32	0.37	2.39	2.79	0.18			
12	MISUSE			1.80			1	89	0.09	0.10	0.03	0.17	0.00	0.00	0.02	0.01	0.01	0.00	39	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.01	0.10	0.24	0.26	21.70	25.32				
13	(-)Open Access Charges										0.38			0.17	0.00	0.03														0.38		0.05				
	Grand Total				6034	1846353	6318	1711545	837.97		74.02	399.64	0.00	0.00	37.93	17.70	21.01	45.62	9861	0.04	0.93	0.88	0.00	0.00	0.98	0.05	0.01	1.29	639.26	475.43	882.27	7.44	8.84	427.63		

* Tariff w.e.f 1-April-2018

** Excludes unbilled Revenue.

*** Figures are as on 30-Apr-2018.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during the month.

5.Subsidy disbursed in the bills is in respect of target consumers.

6.Collection against temporary connection is included in respective tariff category

